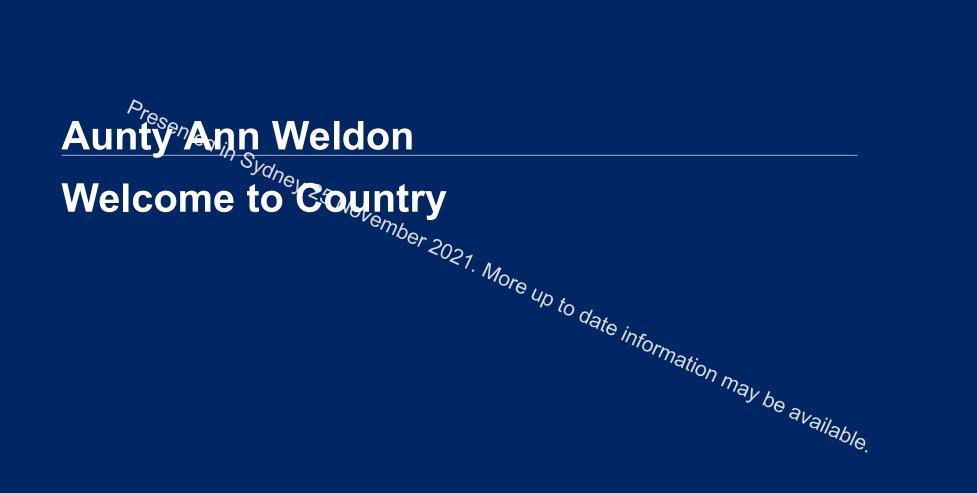


Water Infrastructure NSW Industry Briefing amber 2021. More up to date information may be available.

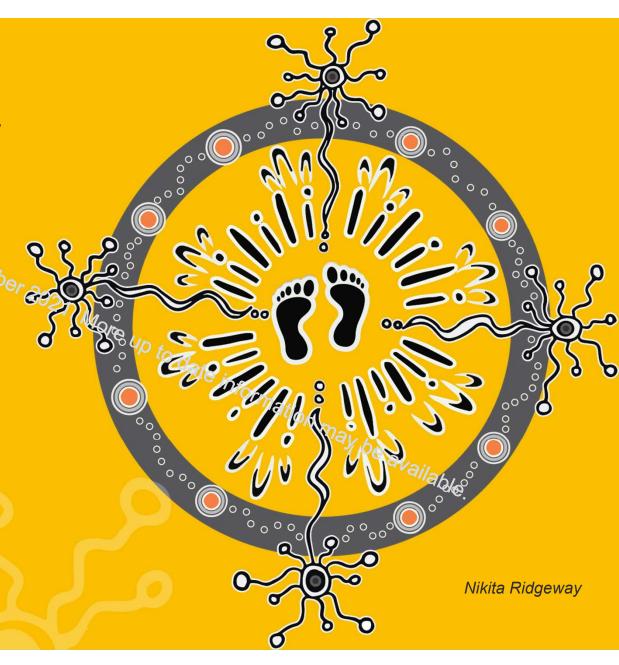




Acknowledgement of Country

We acknowledge that today we meet on many Aboriginal lands

We acknowledge the traditional **oven* custodians of the lands and we show our respect for elders past, present and emerging through thoughtful and collaborative approaches to our work.





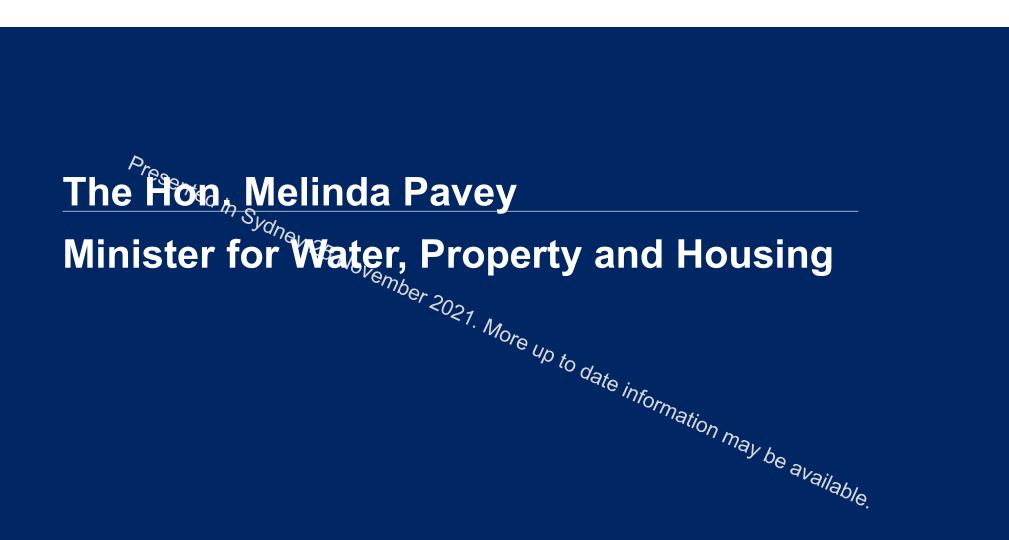
Jeff McCarthy - MC

Head of Development and Delivery

Water Infrastructure NSW

Water Infrastruc







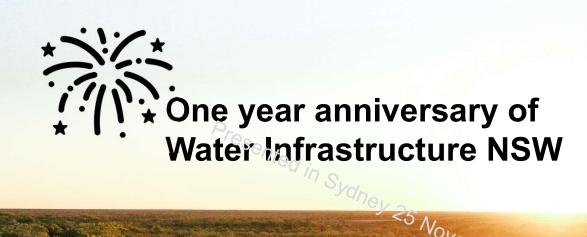
Abigate Goldberg
Chair, Water Infrastructure NSW Advisory

Chair astructure NSW Advisory











Communities at the centre of what we do







Working with partners

























Introducing Water Infrastructure NSW

We are responsible for development and delivery of key government water infrastructure projects in NSW



Increase the state's long-term water security



Build drought resilience into our regional water supply



Provide greater access to safe and sustainable water and wastewater services through co-funding new treatment plants and reservoirs in regional areas



Expand ground water supplies in regional areas



Improve outcomes for the environment by more effectively and efficiently delivering water to where it is needed in our rivers, creeks and wetlands





Achieve better outcomes for Aboriginal communities, improving cultural water flows and delivering broad benefits via our projects.

WINSW Purpose & Vision

DPIE's State Outcomes and Premier's Priorities are our key priorities for the NSW Government. WINSW has developed a vision and purpose to guide our work in the delivery of these outcomes and priorities.







Water Infrastructure NSW leadership team



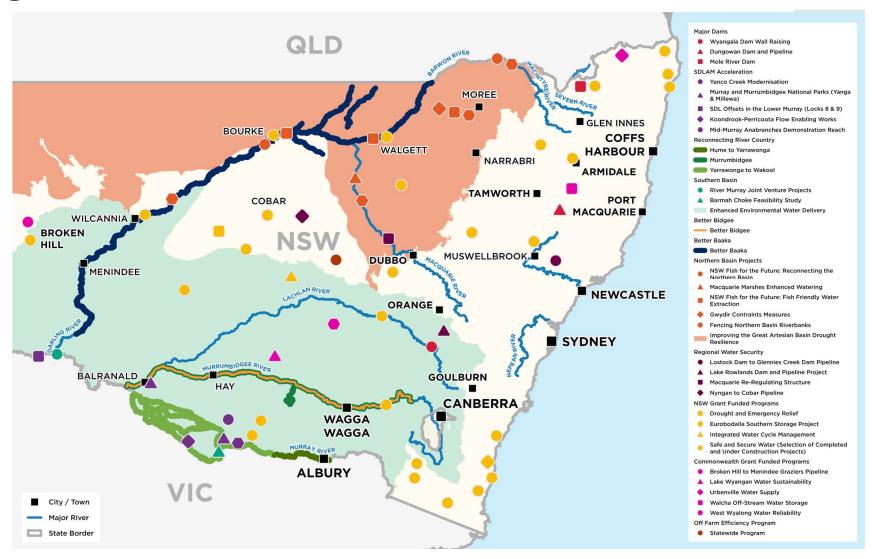


WINSW – Functional Structure

Portfolio Management Office	 Finance and Commercial Management Portolio Delivery Services Work Heads and Safety Delivery and Capability Water Investment and Planting Manly Hydraulics Laboratory Geospatial Services Technical Services Environment and Planning Water Modelling 	Project Interfaces and Program Management		Water Infrastructure Development and Delivery		
		Programs and Grants		Dam	Southern	Northern
Technical and Advisory Services		Safe and Secure Water Program SDLAM Northern Basin Toolkit Off Farm Efficiency Major Water Infrastructure Drought Recovery Snowy Hydro Legacy Fund Restart		WyangalaDungowanMole River	Locks 8 and 9Yanco Offtake & ModernisationNational Parks	Western WeirsLostock to Glennies
Infrastructure Portfolio Policy & Governance	 Portfolio Risk and Assurance Infrastructure Policy Portfolio Governance Office of the CEO 		^{te} informatio	Murray AnabranchesMenindeeKoondrook/ Perricoota	Macquarie ReRegGreat Artesian Basin	
Strategic Community & Stakeholder Engagement	 First Nation Project Engagement Community and Stakeholder Engagement Community and Stakeholder Project Engagement 				Joint Venture Programs	Drought ResilienceWilcannia Weir



Our program of work





Major Dams

- Dungowah Dam
 - New Dam 22,5 GL, rock / earth construction
 - Associated 55 km sipeline (stage 1 already in construction)
 - Concept design complete, detailed doors underway

 Construction contracting / procurementer 2027

 model under consideration

 Case in preparation.

 - · Final Business Case in preparation.
- Wyangala Dam
 - 10 m wall raising, 53% more storage
 - Rock / earth construction
 - Concept design complete, Construction Alliance process underway
 - Final Business Case in preparation
- Mole River Dam
 - Strategic Business Case in preparation.



Preparing **Business** Cases



Project outcomes

- Dungowan Von water security
- Wyangala agricultue water security
- Town access to water commenty impact
- **Environmental** water

SDLAM Acceleration

- More than \$330 million over 2-3 years
- Locations on the Murray
 /Murrumbidgee rivers and associated Jocations of Murrumbidgee rivers arone 25 Murrumbidgee rivers arone 25 Martin Waterways

 5 projects all with multiple packages of work and sites

 flow structures, low

- Concept Designs underway
- 12- 24 months of construction work in each project
- Contracting / procurement approach under consideration
- Starting to come to market in the next 6 months and estimated for completion by 2024.





Reconnecting River Country Program

Strategic **Business** Case Phase

Works across the Murray (Hume to Wakool) and the Murrumbidgee to remove constraints to river flows, including:

- physical structures
- river management practices
- operational limits.

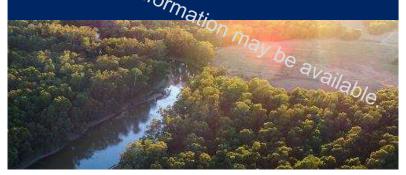
Constraints will be removed by mitigating inundation impacts on public and private land through:

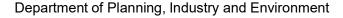
- creation of easements
- new or modified access roads
- new or modified road crossings and bridges
- infrastructure and equipment relocation
- riverbank works
- drain removal or installation.

Program outcomes

- Improving wetland and floodplain connectivity through increased delivery of water for the environment
- Saving 60 GL of potential water purchases

 Enhancing outcomes for river habitats, native fish and other fauna.







Southern Basin Projects

- River Murray Stojat Venture annual program of works carried out in support NSW's responsibilities under the Murray-Darling Basin Agreement valued at around \$10 million
- Barmah/Millewa Choke Project Feasible 202
 Study investigating options to take pressure off the choke to support future system capacity and reduce the risk of shortfalls in water delivery
- Enhanced Environmental Water Deliver (or EEWD) project a suite of potential changes to how we operate the river to deliver environmental water more effectively in the southern-connected basin.

NSW GOVERNMENT JV: Ongoing Others: in consultation



Project outcomes

- Meet commitments under the Murray Darling Basin Agreement
- Support future system capacity and improve environmental water delivery
- Deliver environmental water more effectively

Consultation and early options

Better Bidgee Program

Works may include:

- Upgrades/modifications for weirs on the Murrumbidgee River
- **Pipelines**
- Fish passage structures
- Cold water pollution mitigation works on two major dams
- Installing fish screens on major irrigation offtakes
- **Environmental works**
- Currently in consultation with the community.



Program outcomes

- Increased environmental flows
- Reinstate over 1,200km of fish passage on the Murrumbidgee River
- Recovery of native fish populations



Department of Planning, Industry and Environment

Yanco Offtake

- Moving away from the original plan that proposed to raise the existing water by up to 2.5 m (under normal operating conditions)
- Now considering a range of smaller scale options
- These options range between a 0 to 1.2 m rise to the existing water level upstream of Yanco Weir (under normal operating conditions).





Early

Project outcomes

- Improved operational flexibility
- improved fish passage and any be au
- a better balance of outcomes between Yanke
 Creek System and the Murrumbidgee River.

Better Baaka Program

Works may include:

- Upgrades/modifications for up to 20 weirs on the Darling River
- **Pipelines**
- Fish passage structures
- Block bank works
- Community centre
- Minor roadworks
- Town water supply upgrades
- **Environmental works**
- Currently in consultation with the community.

Program outcomes

- 20 GL of potential water Saving 15 purchases
- Re connecting the Darling River through reinstating over 2,000km of fish passage
- Traditional owners water outcomes



Department of Planning, Industry and Environment

Strategic Business Case and early scoping

Wilcannia Weir Replacement

- Over \$30 million over 2 years
- Double town storage pacity, gated weir, fish passage structure New 'automated gate' design

 Concept Design complete, detail design
- awarded
- GC21 Contracting / procurement model
- Procurement to commence Q2 2022
- Construction to commence in end of Q3 2022 following EIS approval.





Project outcomes

- Town water security^{t/}O_D
- Town water security on may be be be be be below to make the community benefit to the security of the benefit to the security of the benefit to the benefit to
- Fish passage
- Environmental water flow control.

Northern Basin Projects

- ト ・ Northern Basim, Toolkit

 - Fish for the Future on the Future of the Fut
 - Water Extraction
 - Gwydir Constraints Measures
- Fencing Northern Basin Riverbanks Program
- Improving Great Artesian Basin Drought Resilience program (IGABDR)





NBTK: in

Project outcomes

- Delivery of water back to the environment
- Improve fish and ecological outcomes
- Improve drought resilience and water security and supply

Regional Water Security Projects Presented in the Jack 30 km Lostock Dam • Final business case for the Jack 30 km Lostock Dam

- to Glennies Creek pipeline in the Copyer Hunter

 Final business case for the Lake Rowlands to be 202
- Carcoar Dam pipeline in the state's Central **Tablelands**
- Final business case for the proposed Macquarie Reregulating Storage project in the Central West
- Final business case for a new pipeline between Nyngan to Cobar, also in the Central West





Lostock Dam to Glennies Creek Dam Pipeline

- New two-way water togasfer pipeline up to 30km in length

 Approx. more than \$250 million to totions at each dam

- Concept design development commence early 2022
- Flow modelling, landowner impact assessments underway
- Final Business Case currently in development – completion early/mid 2023
- Collaboration with Hunter Water on Patterson River elements.





Project outcomes

- Increase fown water security
- Increase water avallability for industry and energy production be
- Responsive to changing supply and he demand
- Drought response.

Ongoing NSW grant funding

NSW Grant Funded Programs

- Safe and Secure Water Program to improve water quality and security for regional town water.
- Integrated Water Cycle
 Management Plans to assist Local
 Water Utilities develop long-term
 strategies and business plans for
 water operations.
- Drought and Emergency Relief
 Funding for emergency work and water carting during periods of severe drought.

Program outcomes

Contribute to delivering secure, affordable and reliable water for rural and regional NSW.



Department of Planning, Industry and Environment



Safe and Secure Water Program

Rolling program delivered by Local Water Utilitities

\$1 billion NSW grant funding program

Funding for Local Water Utilities to improve water quality, water security and environment.

Over 220 projects committed or approved including:

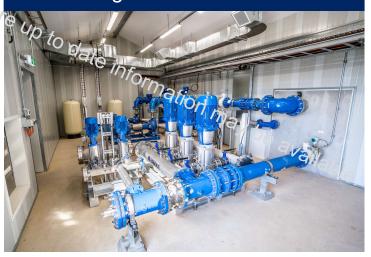
- · Water treatment facilities
- Filtration systems
- Sewerage treatment facilities
- Sewerage collection systems
- Pipelines
- Reservoirs
- Strategic planning Integrated Water Cycle Management Plan





Program outcomes

Safe, secure and sustainable water and wastewater services to high-risk areas in regional NSW

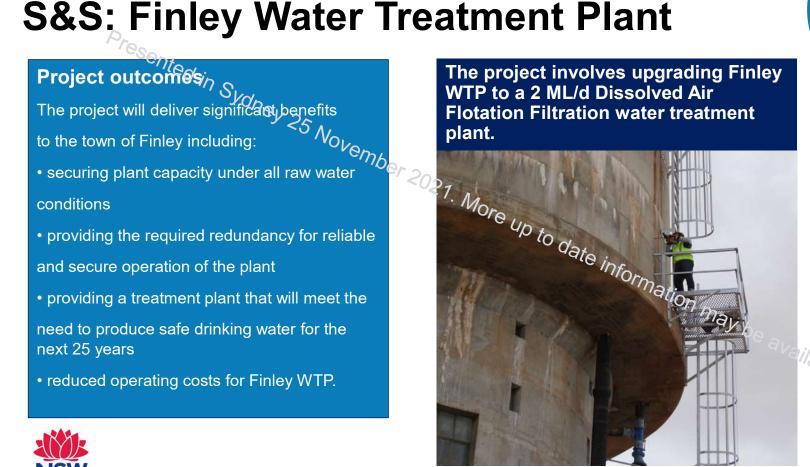


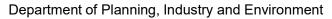
Construction underway

S&S: Finley Water Treatment Plant

- need to produce safe drinking water for the next 25 years
- reduced operating costs for Finley WTP.

The project involves upgrading Finley Flotation Filtration water treatment







Commonwealth Grant Funded Programs

National Water Grid Fund

National Water Grid Authority Connections **Pathway**

Funding for smaller projects to improve regional water supply and security:

- \$1.5 million Urbenville Water Supply Project in Tenterfield
- \$7 million Lake Wyangan Water Sustainability Project in Griffith
- \$11.5 million Broken Hill to Menindee Graziers Pipeline in Far West NSW
- \$9 million West Wyalong Water Reliability Project
- \$11 million Walcha Off-stream Project

Off-farm Efficiency Program

Grants to water delivery networks for infrastructure projects

Program outcomes

Contribute to delivering secure, affordable and reliable water for rural and regional NSW.



Department of Planning, Industry and Environment

Off-farm Efficiency Program

Program outcomes

State led applications opened August 2021

\$1.54 billion Australian Government grant funding program.

Funding to water delivery networks for infrastructure (including feasibility and construction work).

- Example projects:
 - Channel upgrades or replacement with pipelines
 - System automation e.g Telemetry
 - Decommissioning and removal of existing infrastructure
 - Rationalisation through replacement of irrigators with Stock and Domestic schemes
 - Upgrades of existing Stock and Domestic schemes



Utilising water more efficiently through stormwater harvesting and re-use, alternative supplies.

- Improves efficiency of water delivery infrastructure
- Reduces water losses in the Murray Darling Basin

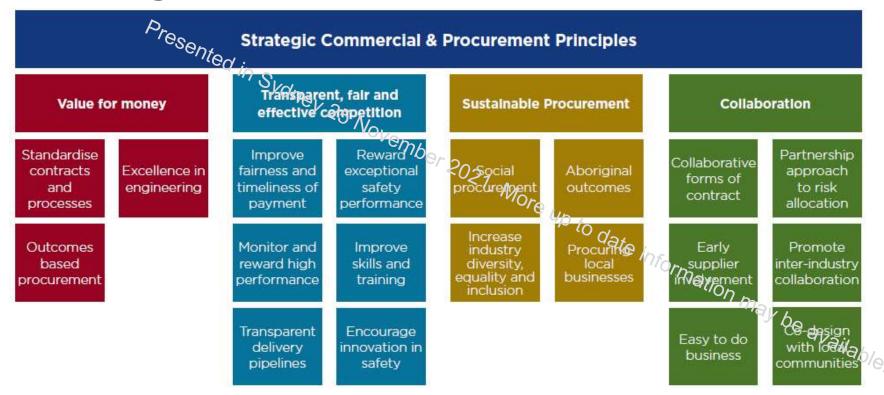


Strategy for delivering Aboriginal Community Outcomes





Working with WINSW





Water Infrastrum
Projects Overview
Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overview

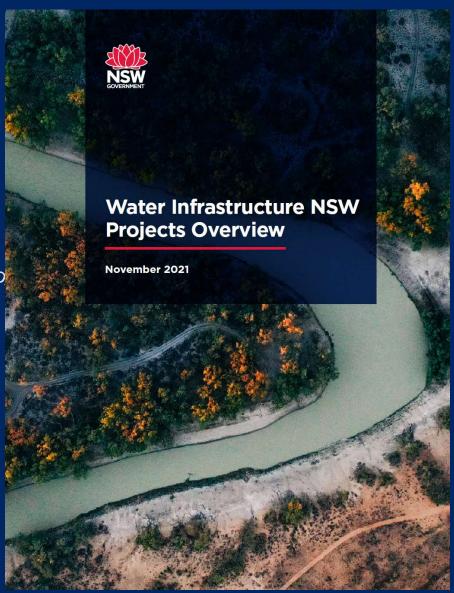
Projects Overview

Projects Overview

Projects Overview

Projects Overview

Projects Overvie







Presented in Sydney 25 November 2021. More up to date information may be available.

Thank you

industry@dpie.nsw.gov.au